

Transportation Planning

2217 St. Marys Blvd. P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

STATE FISCAL YEAR PROJECT BUDGETING

 $Three\ percent\ construction\ contingency\ applied\ to\ construction\ cost\ in\ the\ year\ the\ project\ is\ awarded.$

	nt inflation compounded an	7/2003-	7/2004-	7/2005-				
Incidentals i	hree percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. acidentals include PE costs, CE costs, and R/W incidentals. roject Estimate Total includes costs to date and estimated future costs.						7/2006- 6/2007	7/2007- 6/2008
County:	Andrew	Contract level course resurfacing from Rte. 71 to Rte. 48. To be let in	In aid antala	27	0	0	0	0
Route:	RT B	combination with Andrew AA, Andrew P, Andrew J and Nodaway J			ŭ	v		
Job No:	1L0400A		Project R/W:	0	0	0	0	0
Length:	10 MPO: N		Est. Total: Const:	352	0	0	0	0
_	Taking Care of System		379 FFOS:	0	0	0	0	0
	Level Course	Award Date: Oct Dec. 2003 Federal Cat: State	Debt Service:	0	0	0	0	0
County:	Andrew	Grading, paving and replace bridge over the 102 River 2.2 miles east	of T	210	0	0	0	0
Route:	RT E	Rte. C, near Savannah. Project involves bridge L-202A.	Incidentals:	210	0	0	0	0
Job No:	1S0556		Project R/W:	0	0	0	0	0
Length:	0.8 MPO: Y*		Est. Total: Const:	2694	0	0	0	0
-	Taking Care of System		3340 FFOS:	0	0	0	0	0
	Rehab & Reconst	Award Date: Oct Dec. 2003 Federal Cat: Bridge	Debt Service:	0	0	0	0	0
County:	Andrew	Contract level course resurfacing from Rte. P to Nodaway County lin		6	0	0	0	0
Route:	RT J	To be let in combination with Andrew AA, Andrew P, Andrew B and	D/W	0	0	0	0	0
Job No:	1L0400B	Nodaway J.	1 Toject		ŭ	_		
Length:	2.1 MPO: N		Est. Total: Const: 80 FFOS:	74	0	0	0	0
Fund Cat:	Taking Care of System		80 FFOS:	0	0	0	0	0
Sec Cat:	Level Course	Award Date: Oct Dec. 2003 Federal Cat: State	Debt Service:	0	0	0	0	0
County:	Andrew	Contract level course resurfacing from Rte. 48 to Rte. J. To be let in	Incidentals:	14	0	0	0	0
Route:	RT P	combination with Andrew AA, Andrew J, Andrew B and Nodaway J	D/XV.	0	0	0	0	0
Job No:	1L0400C		Project R/W: Est. Total: Const:	171	0	0	0	0
Length:	4.9 MPO: N		185 FFOS:	0	0	0	0	0
	Taking Care of System		1105.		_			
Sec Cat:	Level Course	Award Date: Oct Dec. 2003 Federal Cat: State	Debt Service:	0	0	0	0	0
County:	Andrew/ Buchanan	Improve intersection, add signals, island and storage lanes at Loop 29	Incidentals:	26	9	38	0	0
Route:	LP 29	and County Line Road intersection in St. Joseph at Country Club Village.	D/W	216	0	0	0	0
Job No:	1S0807	v mage.	1 Toject					
Length:	0.2 MPO: Y*		0.4.6	0	0	469	0	0
Fund Cat:	Major Projects & Emer	1103.	0	0	0	0	0	
Sec Cat:	Safety	Award Date: 2006 Federal Cat: STP	Debt Service:	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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19

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Debt Service:

Incidentals:

Project

Est. Total:

179

R/W:

Const:

FFOS:

Debt Service:

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Award Date: Oct. - Dec. 2003

Enhancement funds *22 STP-5301(106).

Sec Cat: Preventive Maintenance Award Date: 2006

MPO: Y*

Fund Cat: Major Projects & Emerging Needs

Buchanan

MO 6

1P0903

Sec Cat: Rehab & Reconst

0.1

County:

Route:

Job No:

Length:

Federal Cat: STP

Federal Cat: STP

Construct sidewalks with pedestrian signal modifications and curb

revisions at intersection of Belt and Frederick in St. Joseph.

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Fund Cat: Taking Care of System

Sec Cat: Level Course

2004-2008 Highway and Bridge Construction Schedule

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Award Date: Oct. - Dec. 2003

Federal Cat: State

343

FFOS:

Debt Service:

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Caldwell

RT D

1S0573

Clinton

RT H

1S0578

Sec Cat: Rehab & Reconst

Fund Cat: Taking Care of System

0.6

Fund Cat: Taking Care of System

Rehab & Reconst

0.2

MPO: N

MPO: N

County:

Route:

Job No:

Length:

Sec Cat:

County:

Route:

Job No:

Length:

2004-2008 Highway and Bridge Construction Schedule

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Incidentals:

Est. Total: Const:

Est. Total: Const:

Project

297

Project

2009

R/W:

FFOS:

R/W:

FFOS:

Debt Service:

Debt Service:

Incidentals:

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108

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Replace bridge over West Sheep Creek 0.5 mile west of Rte. J. Project

Grading, paving and replace bridge over Little Platte River 2.0 miles east

of Rte. 33 at Turney. Project involves bridge X-608.

Federal Cat: Bridge

Federal Cat: Bridge

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involves bridge G-401.

Award Date: 2006

Award Date: 2005



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Sec Cat: Level Course

2004-2008 Highway and Bridge Construction Schedule

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Debt Service:

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Award Date: Oct. - Dec. 2003

Federal Cat: State

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Sec Cat: Rehab & Reconst

2004-2008 Highway and Bridge Construction Schedule

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Debt Service:

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Award Date: 2005

Federal Cat: Bridge

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Length:

3.1

Sec Cat: Level Course

Fund Cat: Taking Care of System

MPO: N

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Award Date: Jan. - March 2004

Federal Cat: State

Est. Total:

128

Const:

FFOS:

Debt Service:

119

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Sec Cat: Rehab & Reconst

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Debt Service:

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Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: Holt Grading, paving and replace bridges over Squaw Creek, Todd and Todd 286 0 0 0 0 Incidentals: Fork drainage ditches from 1.0 to 3.1 miles east of Rte. P near Mound MO 118 Route: City. Involves replacing bridge H-704. Remove bridges H-705R and J-R/W: 0 0 0 0 Project Job No: 1S0612 252, replace with box culverts. 1S0613 incorporated into this project. Est. Total: Const: 3895 0 0 0 2.2 Length: MPO: N 1S0612B split from this project. 4705 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Rehab & Reconst Sec Cat: Award Date: Jan. - March 2004 Federal Cat: **Bridge** Holt Grading and geotechnical work for bridge approach consolidation from County: 0 Incidentals: 54 0 0 0 1.3 miles to 1.8 miles east of Rte. P near Mound City. Split from 1S0612. Route: **MO 118** 0 R/W: Project Job No: 1S0612B Est. Total: Const: 755 0 0 0 0 MPO: N Length: 0.5 1034 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: July - Sept. 2003 Federal Cat: STP County: Nodaway Grading, paving and replace culvert 1.0 miles east of Graham. Project 0 0 Incidentals: 24 involves culvert S-185. Route: RT A 0 0 0 0 0 R/W: Project Job No: 1S0827 Est. Total: Const: 0 0 0 268 Length: 0.1 MPO: N 327 0 0 FFOS: 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: Jan. - March 2004 Federal Cat: STP Nodaway Grading, drainage, pavement, and replace bridge over Sam Creek 0.3 County: 10 58 0 0 0 Incidentals: mile west of Rte. 148, near Pickering. Project involves bridge X-671. Route: RT B 0 0 0 0 0 R/W: Project 1S0812 Job No: Est. Total: Const: 730 0 0 0 Length: 0.6 MPO: N 982 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: Bridge County: Nodaway Replace bridge over Danewood Branch 0.13 mile west of Rte. 71 near the 0 Incidentals: 10 25 39 0 Iowa State line. Project involves bridge J-408R. RT D Route: 49 0 0 0 R/W: Project Job No: 1S0828 Est. Total: Const: 511 0 0 0 Length: 0.1 MPO: N 644 0 FFOS: 0 0 0 Fund Cat: Taking Care of System

Award Date: 2006

Federal Cat: Bridge

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Transportation Planning

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Jefferson City, MO 65102
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Three percent construction contingency applied to construction cost in the year the project is awarded.		1	CTATE EIG	CAL VEA	D DDOIE	CT DUDG	ETING
Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Nodaway Route: MO 113 Contract level course resurfacing from Rte. 136 to Rte. 46. To be let in combination with Atchison J, Holt 113 and Nodaway 46.	Inc	identals:	22	0	0	0	0
Job No: 1L0400M	Project	R/W:	0	0	0	0	0
Length: 8.2 MPO: N	Est. Total:	Const:	280	0	0	0	0
Fund Cat: Taking Care of System	302	FFOS:	0	0	0	0	0
Sec Cat: Level Course Award Date: Jan March 2004 Federal Cat: State	Debt	Service:	0	0	0	0	0
County: Nodaway Remove abandoned railroad bridge between Rte. T and P at Conception	Inc	identals:	0	0	21	0	0
Route: US 136 Junction. Project involves bridge J-915.	Project	R/W:	0	0	0	0	0
300 NO. 11 0013	Est. Total:		0	0	217	0	0
Length: 0.1 MPO: N Fund Cat: Major Projects & Emerging Needs	283	FFOS:	0	0	0	0	0
Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: NHS	Debt	Service:	0	0	0	0	0
County: Nodaway Microsurfacing existing roadway 24' wide from the Iowa State line south	Incidentals:		0	0	58	0	0
Route: MO 148 to Rte. 71 near Maryville. Split from 1P0818.	Davis	R/W:	0	0	0	0	0
Job No: 1P0818B	Project Est. Total:		0	0	634	0	0
Length: 14.4 MPO: N	692	FFOS:	0	0	0.54	0	0
Fund Cat: Taking Care of System			0	0	0	0	0
Sec Cat: Preventive Maintenance Award Date: 2006 Federal Cat: STP	Debt	Service:	U	U	U	U	U
County: Various SFY 2005 Annual resurfacing of various routes across the district in the	Incidentals		0	234	0	0	0
Route: Var northwest Missouri area.		R/W:	0	0	0	0	0
Job No: 1L0500	Project Est. Total:		0	3090	0	0	0
Length: 0 MPO: N	3324	FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System	D.L.		0	0	0	0	0
Sec Cat: Level Course Award Date: 2005 Federal Cat: State	Debt	Service:	U	U	U	U	U
County: Various SFY 2006 Annual resurfacing of various routes across the district in the	Inc	identals:	0	0	234	0	0
Route: Var northwest Missouri area.		R/W:	0	0	0	0	0
Job No: 1L0600	Project Est. Total:		0	0	3183	0	0
Length: 0 MPO: N	3417	FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			0	0	0	0	0
Sec Cat: Level Course Award Date: 2006 Federal Cat: State	Debt	Service:	ı v	U	U	U	U

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Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.						7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County:	Various	SFY 2007 Annual resurfacing of various routes across the district in the				0	0	0	234	0
Route:	Var	Northwest Missouri are	a.	Project	R/W:	0	0	0	0	0
Job No:	1L0700			Est. Total		0	0	0	3278	0
Length:	0 MPO: N			3512	FFOS:	0	0	0	0	0
	Taking Care of System					0	0	0	0	0
Sec Cat:	Level Course	Award Date: 2007	Federal Cat: State	Deb	t Service:	U	U	U	U	U
County:	Various	Annual resurfacing of various routes across the district in the northwest Incidenta				0	0	0	0	234
Route:	Var	Missouri area.			R/W:	0	0	0	0	0
Job No:	1L0800			Project Est. Total		0	0	0	0	3376
Length:	0 MPO: N			3611						
Fund Cat:	Taking Care of System				FFOS:	0	0	0	0	0
Sec Cat:	Level Course	Award Date: 2008	Federal Cat: State	Deb	Debt Service:		0	0	0	0
County:	y: Worth Replace bridge over East Fork of Grand River 1.2 miles north of Rte. O		0 ,,,	aidantala:	20	24	52	0	0	
Route:	RT T	near Iowa. Project invo	lves bridge X-111.	l In	cidentals:			_		Ŭ
Job No:	1S0831			Project	R/W:	0	19	0	0	0
Length:	0.2 MPO: N			Est. Total		0	0	734	0	0
Fund Cat:	Taking Care of System			869	FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge	Deb	t Service:	0	0	0	0	0
•					FFOS:	204	0	0	0	0
	Total R/W: Total Construction does not include Accelerated Jobs Total Construction:					216	543	0	0	0
						26618	16264	25868	11860	3377
			Deb	Debt Service		0	0	0	0	
	Total F				otal Cost:	26834	16807	25868	11860	3377
						0	0	0	0	0
Total Highway/Rail R/W: Total Highway/Rail Construction:					0	0				
							0	0	0	
Total Highway/Rail Cost:						0	0	0	0	0

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